MUNICIPIO DE OCUITUCO
CALENDARIO DEL PRESUPUESTO DE EGRESOS EJERCICIO FISCAL 2026

TOTAL	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
	$144,387,505.56	$12,032,292.13	$12,032,292.13	$12,032,292.13	$12,032,292.13	$12,032,292.13	$12,032,292.13	$12,032,292.13	$12,032,292.13	$12,032,292.13	$12,032,292.13	$12,032,292.13	$12,032,292.13
SERVICIOS PERSONALES	**$51,032,706.51**	**$4,252,725.54**	**$4,252,725.54**	**$4,252,725.54**	**$4,252,725.54**	**$4,252,725.54**	**$4,252,725.54**	**$4,252,725.54**	**$4,252,725.54**	**$4,252,725.54**	**$4,252,725.54**	**$4,252,725.54**	**$4,252,725.57**
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	**$35,250,447.50**	**$2,937,537.29**	**$2,937,537.29**	**$2,937,537.29**	**$2,937,537.29**	**$2,937,537.29**	**$2,937,537.29**	**$2,937,537.29**	**$2,937,537.29**	**$2,937,537.29**	**$2,937,537.29**	**$2,937,537.29**	**$2,937,537.31**
DIETAS	$6,649,095.04	$554,091.25	$554,091.25	$554,091.25	$554,091.25	$554,091.25	$554,091.25	$554,091.25	$554,091.25	$554,091.25	$554,091.25	$554,091.25	$554,091.29
HABERES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SUELDOS BASE AL PERSONAL PERMANENTE	$28,601,352.46	$2,383,446.04	$2,383,446.04	$2,383,446.04	$2,383,446.04	$2,383,446.04	$2,383,446.04	$2,383,446.04	$2,383,446.04	$2,383,446.04	$2,383,446.04	$2,383,446.04	$2,383,446.02
REMUNERACIONES POR ADSCRIPCIÓN LABORAL EN EL EXTRANJERO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	**$7,584,900.43**	**$632,075.04**	**$632,075.04**	**$632,075.04**	**$632,075.04**	**$632,075.04**	**$632,075.04**	**$632,075.04**	**$632,075.04**	**$632,075.04**	**$632,075.04**	**$632,075.04**	**$632,074.99**
HONORARIOS ASIMILABLES A SALARIOS	$7,284,900.43	$607,075.04	$607,075.04	$607,075.04	$607,075.04	$607,075.04	$607,075.04	$607,075.04	$607,075.04	$607,075.04	$607,075.04	$607,075.04	$607,074.99
SUELDOS BASE AL PERSONAL EVENTUAL	$300,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00
RETRIBUCIONES POR SERVICIOS DE CARÁCTER SOCIAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
RETRIBUCIÓN A LOS REPRESENTANTES DE LOS TRABAJADORES Y DE LOS PATRONES EN LA JUNTA DE CONCILIACIÓN Y ARBITRAJE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
REMUNERACIONES ADICIONALES Y ESPECIALES	**$7,486,923.98**	**$623,910.33**	**$623,910.33**	**$623,910.33**	**$623,910.33**	**$623,910.33**	**$623,910.33**	**$623,910.33**	**$623,910.33**	**$623,910.33**	**$623,910.33**	**$623,910.33**	**$623,910.35**
PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	$5,966,923.98	$497,243.67	$497,243.67	$497,243.67	$497,243.67	$497,243.67	$497,243.67	$497,243.67	$497,243.67	$497,243.67	$497,243.67	$497,243.67	$497,243.61
HORAS EXTRAORDINARIAS	$120,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00
COMPENSACIONES	$1,400,000.00	$116,666.67	$116,666.67	$116,666.67	$116,666.67	$116,666.67	$116,666.67	$116,666.67	$116,666.67	$116,666.67	$116,666.67	$116,666.67	$116,666.63
SOBRE HABERES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ASIGNACIONES DE TÉCNICO, DE MANDO, POR COMISIÓN, DE VUELO Y DE TÉCNICO ESPECIAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
HONORARIOS ESPECIALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PARTICIPACIONES POR VIGILANCIA EN EL CUMPLIMIENTO DE LAS LEYES Y CUSTODIA DE VALORES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SEGURIDAD SOCIAL	**$5,500.00**	**$458.33**	**$458.33**	**$458.33**	**$458.33**	**$458.33**	**$458.33**	**$458.33**	**$458.33**	**$458.33**	**$458.33**	**$458.33**	**$458.37**
APORTACIONES DE SEGURIDAD SOCIAL	$5,500.00	$458.33	$458.33	$458.33	$458.33	$458.33	$458.33	$458.33	$458.33	$458.33	$458.33	$458.33	$458.37
APORTACIONES A FONDOS DE VIVIENDA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APORTACIONES AL SISTEMA PARA EL RETIRO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APORTACIONES PARA SEGUROS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	**$703,934.60**	**$58,661.22**	**$58,661.22**	**$58,661.22**	**$58,661.22**	**$58,661.22**	**$58,661.22**	**$58,661.22**	**$58,661.22**	**$58,661.22**	**$58,661.22**	**$58,661.22**	**$58,661.18**
CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INDEMNIZACIONES	$250,000.00	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.37
PRESTACIONES Y HABERES DE RETIRO	$404,934.60	$33,744.55	$33,744.55	$33,744.55	$33,744.55	$33,744.55	$33,744.55	$33,744.55	$33,744.55	$33,744.55	$33,744.55	$33,744.55	$33,744.55
PRESTACIONES CONTRACTUALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APOYOS A LA CAPACITACIÓN DE LOS SERVIDORES PÚBLICOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$49,000.00	$4,083.33	$4,083.33	$4,083.33	$4,083.33	$4,083.33	$4,083.33	$4,083.33	$4,083.33	$4,083.33	$4,083.33	$4,083.33	$4,083.37
PREVISIONES	**$1,000.00**	**$83.33**	**$83.33**	**$83.33**	**$83.33**	**$83.33**	**$83.33**	**$83.33**	**$83.33**	**$83.33**	**$83.33**	**$83.33**	**$83.37**
PREVISIONES DE CARÁCTER LABORAL, ECONÓMICA Y DE SEGURIDAD SOCIAL	$1,000.00	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.37
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
ESTÍMULOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
RECOMPENSAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MATERIALES Y SUMINISTROS	**$9,778,370.71**	**$814,864.23**	**$814,864.23**	**$814,864.23**	**$814,864.23**	**$814,864.23**	**$814,864.23**	**$814,864.23**	**$814,864.23**	**$814,864.23**	**$814,864.23**	**$814,864.23**	**$814,864.18**
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	**$1,615,000.00**	**$134,583.33**	**$134,583.33**	**$134,583.33**	**$134,583.33**	**$134,583.33**	**$134,583.33**	**$134,583.33**	**$134,583.33**	**$134,583.33**	**$134,583.33**	**$134,583.33**	**$134,583.37**
MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	$600,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00
MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	$80,000.00	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.63
MATERIAL ESTADÍSTICO Y GEOGRÁFICO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	$215,000.00	$17,916.67	$17,916.67	$17,916.67	$17,916.67	$17,916.67	$17,916.67	$17,916.67	$17,916.67	$17,916.67	$17,916.67	$17,916.67	$17,916.63
MATERIAL IMPRESO E INFORMACIÓN DIGITAL	$180,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00
MATERIAL DE LIMPIEZA	$360,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00
MATERIALES Y ÚTILES DE ENSEÑANZA	$30,000.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	$150,000.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00
ALIMENTOS Y UTENSILIOS	**$320,000.00**	**$26,666.67**	**$26,666.67**	**$26,666.67**	**$26,666.67**	**$26,666.67**	**$26,666.67**	**$26,666.67**	**$26,666.67**	**$26,666.67**	**$26,666.67**	**$26,666.67**	**$26,666.63**
PRODUCTOS ALIMENTICIOS PARA PERSONAS	$320,000.00	$26,666.67	$26,666.67	$26,666.67	$26,666.67	$26,666.67	$26,666.67	$26,666.67	$26,666.67	$26,666.67	$26,666.67	$26,666.67	$26,666.63
PRODUCTOS ALIMENTICIOS PARA ANIMALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	**$7,800.00**	**$650.00**	**$650.00**	**$650.00**	**$650.00**	**$650.00**	**$650.00**	**$650.00**	**$650.00**	**$650.00**	**$650.00**	**$650.00**	**$650.00**

PRODUCTOS ALIMENTICIOS, AGROPECUARIOS Y FORESTALES ADQUIRIDOS COMO MATERIA PRIMA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INSUMOS TEXTILES ADQUIRIDOS COMO MATERIA PRIMA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS ADQUIRIDOS COMO MATERIA PRIMA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
COMBUSTIBLES, LUBRICANTES, ADITIVOS, CARBÓN Y SUS DERIVADOS ADQUIRIDOS COMO MATERIA PRIMA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO ADQUIRIDOS COMO MATERIA PRIMA	$3,800.00	$316.67	$316.67	$316.67	$316.67	$316.67	$316.67	$316.67	$316.67	$316.67	$316.67	$316.67	$316.63
PRODUCTOS METÁLICOS Y A BASE DE MINERALES NO METÁLICOS ADQUIRIDOS COMO MATERIA PRIMA	$4,000.00	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$333.37
PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE ADQUIRIDOS COMO MATERIA PRIMA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MERCANCÍAS ADQUIRIDAS PARA SU COMERCIALIZACIÓN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTROS PRODUCTOS ADQUIRIDOS COMO MATERIA PRIMA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	**$867,000.00**	**$72,250.00**	**$72,250.00**	**$72,250.00**	**$72,250.00**	**$72,250.00**	**$72,250.00**	**$72,250.00**	**$72,250.00**	**$72,250.00**	**$72,250.00**	**$72,250.00**	**$72,250.00**
PRODUCTOS MINERALES NO METÁLICOS	$115,000.00	$9,583.33	$9,583.33	$9,583.33	$9,583.33	$9,583.33	$9,583.33	$9,583.33	$9,583.33	$9,583.33	$9,583.33	$9,583.33	$9,583.37
CEMENTO Y PRODUCTOS DE CONCRETO	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.63
CAL, YESO Y PRODUCTOS DE YESO	$2,000.00	$166.67	$166.67	$166.67	$166.67	$166.67	$166.67	$166.67	$166.67	$166.67	$166.67	$166.67	$166.63
MADERA Y PRODUCTOS DE MADERA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
VIDRIO Y PRODUCTOS DE VIDRIO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MATERIAL ELÉCTRICO Y ELECTRÓNICO	$400,000.00	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.37
ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	$30,000.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
MATERIALES COMPLEMENTARIOS	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.63
OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	$250,000.00	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.37
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	**$369,856.83**	**$30,821.40**	**$30,821.40**	**$30,821.40**	**$30,821.40**	**$30,821.40**	**$30,821.40**	**$30,821.40**	**$30,821.40**	**$30,821.40**	**$30,821.40**	**$30,821.40**	**$30,821.43**
PRODUCTOS QUÍMICOS BÁSICOS	$70,000.00	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.37
FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MEDICINAS Y PRODUCTOS FARMACÉUTICOS	$80,000.00	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.63
MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	$215,000.00	$17,916.67	$17,916.67	$17,916.67	$17,916.67	$17,916.67	$17,916.67	$17,916.67	$17,916.67	$17,916.67	$17,916.67	$17,916.67	$17,916.63
MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	$4,856.83	$404.74	$404.74	$404.74	$404.74	$404.74	$404.74	$404.74	$404.74	$404.74	$404.74	$404.74	$404.69
OTROS PRODUCTOS QUÍMICOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	**$4,960,813.88**	**$413,401.16**	**$413,401.16**	**$413,401.16**	**$413,401.16**	**$413,401.16**	**$413,401.16**	**$413,401.16**	**$413,401.16**	**$413,401.16**	**$413,401.16**	**$413,401.16**	**$413,401.12**
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$4,960,813.88	$413,401.16	$413,401.16	$413,401.16	$413,401.16	$413,401.16	$413,401.16	$413,401.16	$413,401.16	$413,401.16	$413,401.16	$413,401.16	$413,401.12
CARBÓN Y SUS DERIVADOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	**$670,000.00**	**$55,833.33**	**$55,833.33**	**$55,833.33**	**$55,833.33**	**$55,833.33**	**$55,833.33**	**$55,833.33**	**$55,833.33**	**$55,833.33**	**$55,833.33**	**$55,833.33**	**$55,833.37**
VESTUARIO Y UNIFORMES	$520,000.00	$43,333.33	$43,333.33	$43,333.33	$43,333.33	$43,333.33	$43,333.33	$43,333.33	$43,333.33	$43,333.33	$43,333.33	$43,333.33	$43,333.37
PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	$90,000.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00
ARTÍCULOS DEPORTIVOS	$60,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00
PRODUCTOS TEXTILES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
BLANCOS Y OTROS PRODUCTOS TEXTILES, EXCEPTO PRENDAS DE VESTIR	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MATERIALES Y SUMINISTROS PARA SEGURIDAD	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
SUSTANCIAS Y MATERIALES EXPLOSIVOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MATERIALES DE SEGURIDAD PÚBLICA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PRENDAS DE PROTECCIÓN PARA SEGURIDAD PÚBLICA Y NACIONAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	**$967,900.00**	**$80,658.33**	**$80,658.33**	**$80,658.33**	**$80,658.33**	**$80,658.33**	**$80,658.33**	**$80,658.33**	**$80,658.33**	**$80,658.33**	**$80,658.33**	**$80,658.33**	**$80,658.37**
HERRAMIENTAS MENORES	$200,000.00	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.63
REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	$14,000.00	$1,166.67	$1,166.67	$1,166.67	$1,166.67	$1,166.67	$1,166.67	$1,166.67	$1,166.67	$1,166.67	$1,166.67	$1,166.67	$1,166.63
REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.63
REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.37
REFACCIONES Y ACCESORIOS MENORES DE EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	$630,000.00	$52,500.00	$52,500.00	$52,500.00	$52,500.00	$52,500.00	$52,500.00	$52,500.00	$52,500.00	$52,500.00	$52,500.00	$52,500.00	$52,500.00
REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE DEFENSA Y SEGURIDAD	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	$93,900.00	$7,825.00	$7,825.00	$7,825.00	$7,825.00	$7,825.00	$7,825.00	$7,825.00	$7,825.00	$7,825.00	$7,825.00	$7,825.00	$7,825.00
REFACCIONES Y ACCESORIOS MENORES OTROS BIENES MUEBLES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SERVICIOS GENERALES	**$21,562,061.65**	**$1,796,838.47**	**$1,796,838.47**	**$1,796,838.47**	**$1,796,838.47**	**$1,796,838.47**	**$1,796,838.47**	**$1,796,838.47**	**$1,796,838.47**	**$1,796,838.47**	**$1,796,838.47**	**$1,796,838.47**	**$1,796,838.48**
SERVICIOS BÁSICOS	**$7,274,177.84**	**$606,181.49**	**$606,181.49**	**$606,181.49**	**$606,181.49**	**$606,181.49**	**$606,181.49**	**$606,181.49**	**$606,181.49**	**$606,181.49**	**$606,181.49**	**$606,181.49**	**$606,181.45**
ENERGÍA ELÉCTRICA	$7,030,000.00	$585,833.33	$585,833.33	$585,833.33	$585,833.33	$585,833.33	$585,833.33	$585,833.33	$585,833.33	$585,833.33	$585,833.33	$585,833.33	$585,833.37
GAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AGUA	$100,000.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.37
TELEFONÍA TRADICIONAL	$144,177.84	$12,014.82	$12,014.82	$12,014.82	$12,014.82	$12,014.82	$12,014.82	$12,014.82	$12,014.82	$12,014.82	$12,014.82	$12,014.82	$12,014.82
TELEFONÍA CELULAR	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SERVICIOS DE TELECOMUNICACIONES Y SATÉLITES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SERVICIOS POSTALES Y TELEGRÁFICOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SERVICIOS INTEGRALES Y OTROS SERVICIOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SERVICIOS DE ARRENDAMIENTO	**$1,651,000.00**	**$137,583.33**	**$137,583.33**	**$137,583.33**	**$137,583.33**	**$137,583.33**	**$137,583.33**	**$137,583.33**	**$137,583.33**	**$137,583.33**	**$137,583.33**	**$137,583.33**	**$137,583.37**

ARRENDAMIENTO DE TERRENOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ARRENDAMIENTO DE EDIFICIOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	$290,000.00	$24,166.67	$24,166.67	$24,166.67	$24,166.67	$24,166.67	$24,166.67	$24,166.67	$24,166.67	$24,166.67	$24,166.67	$24,166.67	$24,166.63
ARRENDAMIENTO DE EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.63
ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	$121,000.00	$10,083.33	$10,083.33	$10,083.33	$10,083.33	$10,083.33	$10,083.33	$10,083.33	$10,083.33	$10,083.33	$10,083.33	$10,083.33	$10,083.37
ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	$1,220,000.00	$101,666.67	$101,666.67	$101,666.67	$101,666.67	$101,666.67	$101,666.67	$101,666.67	$101,666.67	$101,666.67	$101,666.67	$101,666.67	$101,666.63
ARRENDAMIENTO DE ACTIVOS INTANGIBLES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ARRENDAMIENTO FINANCIERO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTROS ARRENDAMIENTOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	**$1,130,000.00**	**$94,166.67**	**$94,166.67**	**$94,166.67**	**$94,166.67**	**$94,166.67**	**$94,166.67**	**$94,166.67**	**$94,166.67**	**$94,166.67**	**$94,166.67**	**$94,166.67**	**$94,166.63**
SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	$600,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00
SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA Y ACTIVIDADES RELACIONADAS	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.63
SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS, TÉCNICA Y EN TECNOLOGÍAS DE LA INFORMACIÓN	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.63
SERVICIOS DE CAPACITACIÓN	$105,000.00	$8,750.00	$8,750.00	$8,750.00	$8,750.00	$8,750.00	$8,750.00	$8,750.00	$8,750.00	$8,750.00	$8,750.00	$8,750.00	$8,750.00
SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y DESARROLLO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	$200,000.00	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.63
SERVICIOS DE PROTECCIÓN Y SEGURIDAD	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SERVICIOS DE VIGILANCIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	$125,000.00	$10,416.67	$10,416.67	$10,416.67	$10,416.67	$10,416.67	$10,416.67	$10,416.67	$10,416.67	$10,416.67	$10,416.67	$10,416.67	$10,416.63
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	**$383,000.00**	**$31,916.67**	**$31,916.67**	**$31,916.67**	**$31,916.67**	**$31,916.67**	**$31,916.67**	**$31,916.67**	**$31,916.67**	**$31,916.67**	**$31,916.67**	**$31,916.67**	**$31,916.63**
SERVICIOS FINANCIEROS Y BANCARIOS	$113,000.00	$9,416.67	$9,416.67	$9,416.67	$9,416.67	$9,416.67	$9,416.67	$9,416.67	$9,416.67	$9,416.67	$9,416.67	$9,416.67	$9,416.63
SERVICIOS DE COBRANZA, INVESTIGACIÓN CREDITICIA Y SIMILAR	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SERVICIOS DE RECAUDACIÓN, TRASLADO Y CUSTODIA DE VALORES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FIANZAS	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.63
SEGURO DE BIENES PATRIMONIALES	$220,000.00	$18,333.33	$18,333.33	$18,333.33	$18,333.33	$18,333.33	$18,333.33	$18,333.33	$18,333.33	$18,333.33	$18,333.33	$18,333.33	$18,333.37
ALMACENAJE, ENVASE Y EMBALAJE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FLETES Y MANIOBRAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
COMISIONES POR VENTAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES INTEGRALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	**$4,765,000.00**	**$397,083.33**	**$397,083.33**	**$397,083.33**	**$397,083.33**	**$397,083.33**	**$397,083.33**	**$397,083.33**	**$397,083.33**	**$397,083.33**	**$397,083.33**	**$397,083.33**	**$397,083.37**
CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	$940,000.00	$78,333.33	$78,333.33	$78,333.33	$78,333.33	$78,333.33	$78,333.33	$78,333.33	$78,333.33	$78,333.33	$78,333.33	$78,333.33	$78,333.37
INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	$2,580,000.00	$215,000.00	$215,000.00	$215,000.00	$215,000.00	$215,000.00	$215,000.00	$215,000.00	$215,000.00	$215,000.00	$215,000.00	$215,000.00	$215,000.00
INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	$1,125,000.00	$93,750.00	$93,750.00	$93,750.00	$93,750.00	$93,750.00	$93,750.00	$93,750.00	$93,750.00	$93,750.00	$93,750.00	$93,750.00	$93,750.00
REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE DEFENSA Y SEGURIDAD	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTA	$100,000.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.37
SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.63
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	**$1,186,000.00**	**$98,833.33**	**$98,833.33**	**$98,833.33**	**$98,833.33**	**$98,833.33**	**$98,833.33**	**$98,833.33**	**$98,833.33**	**$98,833.33**	**$98,833.33**	**$98,833.33**	**$98,833.37**
DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES	$1,050,000.00	$87,500.00	$87,500.00	$87,500.00	$87,500.00	$87,500.00	$87,500.00	$87,500.00	$87,500.00	$87,500.00	$87,500.00	$87,500.00	$87,500.00
DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES COMERCIALES PARA PROMOVER LA VENTA DE BIENES O SERVICIOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y PRODUCCIÓN DE PUBLICIDAD, EXCEPTO INTERNET	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SERVICIOS DE REVELADO DE FOTOGRAFÍAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL SONIDO Y DEL VIDEO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SERVICIO DE CREACIÓN Y DIFUSIÓN DE CONTENIDO EXCLUSIVAMENTE A TRAVÉS DE INTERNET	$36,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00
OTROS SERVICIOS DE INFORMACIÓN	$100,000.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.37
SERVICIOS DE TRASLADO Y VIÁTICOS	**$26,000.00**	**$2,166.67**	**$2,166.67**	**$2,166.67**	**$2,166.67**	**$2,166.67**	**$2,166.67**	**$2,166.67**	**$2,166.67**	**$2,166.67**	**$2,166.67**	**$2,166.67**	**$2,166.63**
PASAJES AÉREOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PASAJES TERRESTRES	$21,000.00	$1,750.00	$1,750.00	$1,750.00	$1,750.00	$1,750.00	$1,750.00	$1,750.00	$1,750.00	$1,750.00	$1,750.00	$1,750.00	$1,750.00
PASAJES MARÍTIMOS, LACUSTRES Y FLUVIALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUTOTRANSPORTE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
VIÁTICOS EN EL PAÍS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
VIÁTICOS EN EL EXTRANJERO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
GASTOS DE INSTALACIÓN Y TRASLADO DE MENAJE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	$5,000.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.63
SERVICIOS OFICIALES	**$3,300,000.00**	**$275,000.00**	**$275,000.00**	**$275,000.00**	**$275,000.00**	**$275,000.00**	**$275,000.00**	**$275,000.00**	**$275,000.00**	**$275,000.00**	**$275,000.00**	**$275,000.00**	**$275,000.00**
GASTOS DE CEREMONIAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
GASTOS DE ORDEN SOCIAL Y CULTURAL	$3,300,000.00	$275,000.00	$275,000.00	$275,000.00	$275,000.00	$275,000.00	$275,000.00	$275,000.00	$275,000.00	$275,000.00	$275,000.00	$275,000.00	$275,000.00

CONGRESOS Y CONVENCIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
EXPOSICIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
GASTOS DE REPRESENTACIÓN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTROS SERVICIOS GENERALES	**$1,846,883.81**	**$153,906.98**	**$153,906.98**	**$153,906.98**	**$153,906.98**	**$153,906.98**	**$153,906.98**	**$153,906.98**	**$153,906.98**	**$153,906.98**	**$153,906.98**	**$153,906.98**	**$153,907.03**
SERVICIOS FUNERARIOS Y DE CEMENTERIOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
IMPUESTOS Y DERECHOS	$750,000.00	$62,500.00	$62,500.00	$62,500.00	$62,500.00	$62,500.00	$62,500.00	$62,500.00	$62,500.00	$62,500.00	$62,500.00	$62,500.00	$62,500.00
IMPUESTOS Y DERECHOS DE IMPORTACIÓN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SENTENCIAS Y RESOLUCIONES POR AUTORIDAD COMPETENTE	$458,883.81	$38,240.32	$38,240.32	$38,240.32	$38,240.32	$38,240.32	$38,240.32	$38,240.32	$38,240.32	$38,240.32	$38,240.32	$38,240.32	$38,240.29
PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTROS GASTOS POR RESPONSABILIDADES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
UTILIDADES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
IMPUESTOS SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	$600,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00
OTROS SERVICIOS GENERALES	$38,000.00	$3,166.67	$3,166.67	$3,166.67	$3,166.67	$3,166.67	$3,166.67	$3,166.67	$3,166.67	$3,166.67	$3,166.67	$3,166.67	$3,166.63
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	**$10,398,125.63**	**$866,510.47**	**$866,510.47**	**$866,510.47**	**$866,510.47**	**$866,510.47**	**$866,510.47**	**$866,510.47**	**$866,510.47**	**$866,510.47**	**$866,510.47**	**$866,510.47**	**$866,510.46**
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
ASIGNACIONES PRESUPUESTARIAS AL PODER EJECUTIVO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ASIGNACIONES PRESUPUESTARIAS AL PODER LEGISLATIVO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ASIGNACIONES PRESUPUESTARIAS AL PODER JUDICIAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ASIGNACIONES PRESUPUESTARIAS A ÓRGANOS AUTÓNOMOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRANSFERENCIAS INTERNAS OTORGADAS A ENTIDADES PARAESTATALES NO EMPRESARIALES Y NO FINANCIERAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRANSFERENCIAS INTERNAS OTORGADAS A ENTIDADES PARAESTATALES EMPRESARIALES Y NO FINANCIERAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRANSFERENCIAS INTERNAS OTORGADAS A FIDEICOMISOS PÚBLICOS EMPRESARIALES Y NO FINANCIEROS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRANSFERENCIAS INTERNAS OTORGADAS A INSTITUCIONES PARAESTATALES PÚBLICAS FINANCIERAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRANSFERENCIAS INTERNAS OTORGADAS A FIDEICOMISOS PÚBLICOS FINANCIEROS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
TRANSFERENCIAS OTORGADAS A ENTIDADES PARAESTATALES NO EMPRESARIALES Y NO FINANCIERAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRANSFERENCIAS OTORGADAS PARA ENTIDADES PARAESTATALES EMPRESARIALES Y NO FINANCIERAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRANSFERENCIAS OTORGADAS PARA INSTITUCIONES PARAESTATALES PÚBLICAS FINANCIERAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRANSFERENCIAS OTORGADAS A ENTIDADES FEDERATIVAS Y MUNICIPIOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRANSFERENCIAS A FIDEICOMISOS DE ENTIDADES FEDERATIVAS Y MUNICIPIOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SUBSIDIOS Y SUBVENCIONES	**$6,424,373.37**	**$535,364.45**	**$535,364.45**	**$535,364.45**	**$535,364.45**	**$535,364.45**	**$535,364.45**	**$535,364.45**	**$535,364.45**	**$535,364.45**	**$535,364.45**	**$535,364.45**	**$535,364.42**
SUBSIDIOS A LA PRODUCCIÓN	$6,424,373.37	$535,364.45	$535,364.45	$535,364.45	$535,364.45	$535,364.45	$535,364.45	$535,364.45	$535,364.45	$535,364.45	$535,364.45	$535,364.45	$535,364.42
SUBSIDIOS A LA DISTRIBUCIÓN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SUBSIDIOS A LA INVERSIÓN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SUBSIDIOS A LA PRESTACIÓN DE SERVICIOS PÚBLICOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SUBSIDIOS PARA CUBRIR DIFERENCIALES DE TASAS DE INTERÉS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SUBSIDIOS A LA VIVIENDA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SUBVENCIONES AL CONSUMO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SUBSIDIOS A ENTIDADES FEDERATIVAS Y MUNICIPIOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTROS SUBSIDIOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AYUDAS SOCIALES	**$3,973,752.26**	**$331,146.02**	**$331,146.02**	**$331,146.02**	**$331,146.02**	**$331,146.02**	**$331,146.02**	**$331,146.02**	**$331,146.02**	**$331,146.02**	**$331,146.02**	**$331,146.02**	**$331,146.04**
AYUDAS SOCIALES A PERSONAS	$3,523,752.26	$293,646.02	$293,646.02	$293,646.02	$293,646.02	$293,646.02	$293,646.02	$293,646.02	$293,646.02	$293,646.02	$293,646.02	$293,646.02	$293,646.04
BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACIÓN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	$450,000.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00
AYUDAS SOCIALES A ACTIVIDADES CIENTÍFICAS O ACADÉMICAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AYUDAS SOCIALES A COOPERATIVAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AYUDAS SOCIALES A ENTIDADES DE INTERÉS PÚBLICO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AYUDAS POR DESASTRES NATURALES Y OTROS SINIESTROS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PENSIONES Y JUBILACIONES	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
PENSIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUBILACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTRAS PENSIONES Y JUBILACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
TRANSFERENCIAS A FIDEICOMISOS DEL PODER EJECUTIVO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRANSFERENCIAS A FIDEICOMISOS DEL PODER LEGISLATIVO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRANSFERENCIAS A FIDEICOMISOS DEL PODER JUDICIAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRANSFERENCIAS A FIDEICOMISOS PÚBLICOS DE ENTIDADES PARAESTATALES NO EMPRESARIALES Y NO FINANCIERAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRANSFERENCIAS A FIDEICOMISOS PÚBLICOS DE ENTIDADES PARAESTATALES EMPRESARIALES Y NO FINANCIERAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRANSFERENCIAS A FIDEICOMISOS DE INSTITUCIONES PÚBLICAS FINANCIERAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

OTRAS TRANSFERENCIAS A FIDEICOMISOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRANSFERENCIAS A LA SEGURIDAD SOCIAL	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
TRANSFERENCIAS POR OBLIGACIÓN DE LA LEY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DONATIVOS	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
DONATIVOS A INSTITUCIONES SINFINES DE LUCRO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DONATIVOS A ENTIDADES FEDERATIVAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DONATIVOS A FIDEICOMISO PRIVADO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DONATIVOS Y FIDEICOMISOS ESTATALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DONATIVOS INTERNACIONALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRANSFERENCIAS AL EXTERIOR	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
TRANSFERENCIAS PARA GOBIERNOS EXTRANJEROS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRANSFERENCIAS PARA ORGANISMOS INTERNACIONALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRANSFERENCIAS PARA EL SECTOR PRIVADO EXTERNO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	**$2,695,000.00**	**$224,583.33**	**$224,583.33**	**$224,583.33**	**$224,583.33**	**$224,583.33**	**$224,583.33**	**$224,583.33**	**$224,583.33**	**$224,583.33**	**$224,583.33**	**$224,583.33**	**$224,583.37**
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	**$460,000.00**	**$38,333.33**	**$38,333.33**	**$38,333.33**	**$38,333.33**	**$38,333.33**	**$38,333.33**	**$38,333.33**	**$38,333.33**	**$38,333.33**	**$38,333.33**	**$38,333.33**	**$38,333.37**
MUEBLES DE OFICINA Y ESTANTERÍA	$250,000.00	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.37
MUEBLES, EXCEPTO DE OFICINA Y ESTANTERÍA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
BIENES ARTÍSTICOS, CULTURALES Y CIENTÍFICOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OBJETOS DE VALOR	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	$210,000.00	$17,500.00	$17,500.00	$17,500.00	$17,500.00	$17,500.00	$17,500.00	$17,500.00	$17,500.00	$17,500.00	$17,500.00	$17,500.00	$17,500.00
OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACIÓN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	**$205,000.00**	**$17,083.33**	**$17,083.33**	**$17,083.33**	**$17,083.33**	**$17,083.33**	**$17,083.33**	**$17,083.33**	**$17,083.33**	**$17,083.33**	**$17,083.33**	**$17,083.33**	**$17,083.37**
EQUIPOS Y APARATOS AUDIOVISUALES	$55,000.00	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.37
APARATOS DEPORTIVOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CÁMARAS FOTOGRÁFICAS Y DE VIDEO	$150,000.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00
OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
EQUIPO MÉDICO Y DE LABORATORIO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INSTRUMENTAL MÉDICO Y DE LABORATORIO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	**$1,850,000.00**	**$154,166.67**	**$154,166.67**	**$154,166.67**	**$154,166.67**	**$154,166.67**	**$154,166.67**	**$154,166.67**	**$154,166.67**	**$154,166.67**	**$154,166.67**	**$154,166.67**	**$154,166.63**
VEHÍCULOS Y EQUIPO TERRESTRE	$1,850,000.00	$154,166.67	$154,166.67	$154,166.67	$154,166.67	$154,166.67	$154,166.67	$154,166.67	$154,166.67	$154,166.67	$154,166.67	$154,166.67	$154,166.63
CARROCERÍAS Y REMOLQUES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
EQUIPO AEROESPACIAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
EQUIPO FERROVIARIO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
EMBARCACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTROS EQUIPOS DE TRANSPORTE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
EQUIPO DE DEFENSA Y SEGURIDAD	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
EQUIPO DE DEFENSA Y SEGURIDAD	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	**$180,000.00**	**$15,000.00**	**$15,000.00**	**$15,000.00**	**$15,000.00**	**$15,000.00**	**$15,000.00**	**$15,000.00**	**$15,000.00**	**$15,000.00**	**$15,000.00**	**$15,000.00**	**$15,000.00**
MAQUINARIA Y EQUIPO AGROPECUARIO	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.63
MAQUINARIA Y EQUIPO INDUSTRIAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN Y DE REFRIGERACIÓN INDUSTRIAL Y COMERCIAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
EQUIPO DE COMUNICACIÓN Y TELECOMUNICACIÓN	$100,000.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.37
EQUIPOS DE GENERACIÓN ELÉCTRICA, APARATOS Y ACCESORIOS ELÉCTRICOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	$30,000.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
OTROS EQUIPOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ACTIVOS BIOLÓGICOS	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
BOVINOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PORCINOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AVES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OVINOS Y CAPRINOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PECES Y ACUICULTURA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
EQUINOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ESPECIES MENORES Y DE ZOOLÓGICO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ÁRBOLES Y PLANTAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTROS ACTIVOS BIOLÓGICOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
BIENES INMUEBLES	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
TERRENOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
VIVIENDAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
EDIFICIOS NO RESIDENCIALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTROS BIENES INMUEBLES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ACTIVOS INTANGIBLES	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
SOFTWARE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PATENTES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

MARCAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DERECHOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CONCESIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FRANQUICIAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
LICENCIAS INFORMÁTICAS E INTELECTUALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
LICENCIAS INDUSTRIALES, COMERCIALES Y OTRAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTROS ACTIVOS INTANGIBLES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INVERSIÓN PÚBLICA	**$43,407,243.31**	**$3,617,270.28**	**$3,617,270.28**	**$3,617,270.28**	**$3,617,270.28**	**$3,617,270.28**	**$3,617,270.28**	**$3,617,270.28**	**$3,617,270.28**	**$3,617,270.28**	**$3,617,270.28**	**$3,617,270.28**	**$3,617,270.23**
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$43,207,243.31**	**$3,600,603.61**	**$3,600,603.61**	**$3,600,603.61**	**$3,600,603.61**	**$3,600,603.61**	**$3,600,603.61**	**$3,600,603.61**	**$3,600,603.61**	**$3,600,603.61**	**$3,600,603.61**	**$3,600,603.61**	**$3,600,603.60**
EDIFICACIÓN HABITACIONAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
EDIFICACIÓN NO HABITACIONAL	$5,309,269.77	$442,439.15	$442,439.15	$442,439.15	$442,439.15	$442,439.15	$442,439.15	$442,439.15	$442,439.15	$442,439.15	$442,439.15	$442,439.15	$442,439.12
CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIENTO DE AGUA, PETRÓLEO, GAS, ELECTRICIDAD Y TELECOMUNICACIONES	$4,539,574.34	$378,297.86	$378,297.86	$378,297.86	$378,297.86	$378,297.86	$378,297.86	$378,297.86	$378,297.86	$378,297.86	$378,297.86	$378,297.86	$378,297.88
DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN	$24,773,800.49	$2,064,483.37	$2,064,483.37	$2,064,483.37	$2,064,483.37	$2,064,483.37	$2,064,483.37	$2,064,483.37	$2,064,483.37	$2,064,483.37	$2,064,483.37	$2,064,483.37	$2,064,483.42
CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	$8,584,598.71	$715,383.23	$715,383.23	$715,383.23	$715,383.23	$715,383.23	$715,383.23	$715,383.23	$715,383.23	$715,383.23	$715,383.23	$715,383.23	$715,383.18
OTRAS CONSTRUCCIONES DE INGENIERÍA CIVIL U OBRA PESADA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INSTALACIONES Y EQUIPAMIENTO EN CONSTRUCCIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTROS TRABAJOS ESPECIALIZADOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OBRAS PÚBLICAS EN BIENES PROPIOS	**$200,000.00**	**$16,666.67**	**$16,666.67**	**$16,666.67**	**$16,666.67**	**$16,666.67**	**$16,666.67**	**$16,666.67**	**$16,666.67**	**$16,666.67**	**$16,666.67**	**$16,666.67**	**$16,666.63**
EDIFICACIÓN HABITACIONAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
EDIFICACIÓN NO HABITACIONAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIENTO DE AGUA, PETRÓLEO, GAS, ELECTRICIDAD Y TELECOMUNICACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTRAS CONSTRUCCIONES DE INGENIERÍA CIVIL U OBRA PESADA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INSTALACIONES Y EQUIPAMIENTO EN CONSTRUCCIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTROS TRABAJOS ESPECIALIZADOS	$200,000.00	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.63
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
ESTUDIOS, FORMULACIÓN Y EVALUACIÓN DE PROYECTOS PRODUCTIVOS NO INCLUIDOS EN CONCEPTOS ANTERIORES DE ESTE CAPÍTULO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
EJECUCIÓN DE PROYECTOS PRODUCTIVOS NO INCLUIDOS EN CONCEPTOS ANTERIORES DE ESTE CAPÍTULO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
CRÉDITOS OTORGADOS POR ENTIDADES FEDERATIVAS Y MUNICIPIOS AL SECTOR SOCIAL Y PRIVADO PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CRÉDITOS OTORGADOS POR LAS ENTIDADES FEDERATIVAS A MUNICIPIOS PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ACCIONES Y PARTICIPACIONES DE CAPITAL	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
ACCIONES Y PARTICIPACIONES DE CAPITAL EN ENTIDADES PARAESTATALES NO EMPRESARIALES Y NO FINANCIERAS CON FINES DE POLÍTICA ECONÓMICA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ACCIONES Y PARTICIPACIONES DE CAPITAL EN ENTIDADES PARAESTATALES EMPRESARIALES Y NO FINANCIERAS CON FINES DE POLÍTICA ECONÓMICA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ACCIONES Y PARTICIPACIONES DE CAPITAL EN INSTITUCIONES PARAESTATALES PÚBLICAS FINANCIERAS CON FINES DE POLÍTICA ECONÓMICA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ACCIONES Y PARTICIPACIONES DE CAPITAL EN EL SECTOR PRIVADO CON FINES DE POLÍTICA ECONÓMICA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ACCIONES Y PARTICIPACIONES DE CAPITAL EN ORGANISMOS INTERNACIONALES CON FINES DE POLÍTICA ECONÓMICA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ACCIONES Y PARTICIPACIONES DE CAPITAL EN EL SECTOR EXTERNO CON FINES DE POLÍTICA ECONÓMICA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ACCIONES Y PARTICIPACIONES DE CAPITAL EN EL SECTOR PÚBLICO CON FINES DE GESTIÓN DE LIQUIDEZ	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ACCIONES Y PARTICIPACIONES DE CAPITAL EN EL SECTOR PRIVADO CON FINES DE GESTIÓN DE LIQUIDEZ	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ACCIONES Y PARTICIPACIONES DE CAPITAL EN EL SECTOR EXTERNO CON FINES DE GESTIÓN DE LIQUIDEZ	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
COMPRA DE TÍTULOS Y VALORES	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
BONOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
VALORES REPRESENTATIVOS DE DEUDA ADQUIRIDOS CON FINES DE POLÍTICA ECONÓMICA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
VALORES REPRESENTATIVOS DE DEUDA ADQUIRIDOS CON FINES DE GESTIÓN DE LIQUIDEZ	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OBLIGACIONES NEGOCIABLES ADQUIRIDAS CON FINES DE POLÍTICA ECONÓMICA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OBLIGACIONES NEGOCIABLES ADQUIRIDAS CON FINES DE GESTIÓN DE LIQUIDEZ	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTROS VALORES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CONCESIÓN DE PRÉSTAMOS	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
CONCESIÓN DE PRÉSTAMOS A ENTIDADES PARAESTATALES NO EMPRESARIALES Y NO FINANCIERAS CON FINES DE POLÍTICA ECONÓMICA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CONCESIÓN DE PRÉSTAMOS A ENTIDADES PARAESTATALES EMPRESARIALES Y NO FINANCIERAS CON FINES DE POLÍTICA ECONÓMICA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CONCESIÓN DE PRÉSTAMOS A INSTITUCIONES PARAESTATALES PÚBLICAS FINANCIERAS CON FINES DE POLÍTICA ECONÓMICA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

CONCESIÓN DE PRÉSTAMOS A ENTIDADES FEDERATIVAS Y MUNICIPIOS CON FINES DE POLÍTICA ECONÓMICA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CONCESIÓN DE PRÉSTAMOS AL SECTOR PRIVADO CON FINES DE POLÍTICA ECONÓMICA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CONCESIÓN DE PRÉSTAMOS AL SECTOR EXTERNO CON FINES DE POLÍTICA ECONÓMICA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CONCESIÓN DE PRÉSTAMOS AL SECTOR PÚBLICO CON FINES DE GESTIÓN DE LIQUIDEZ	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CONCESIÓN DE PRÉSTAMOS AL SECTOR PRIVADO CON FINES DE GESTIÓN DE LIQUIDEZ	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CONCESIÓN DE PRÉSTAMOS AL SECTOR EXTERNO CON FINES DE GESTIÓN DE LIQUIDEZ	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
INVERSIONES EN FIDEICOMISOS DEL PODER EJECUTIVO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INVERSIONES EN FIDEICOMISOS DEL PODER LEGISLATIVO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INVERSIONES EN FIDEICOMISOS DEL PODER JUDICIAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INVERSIONES EN FIDEICOMISOS PÚBLICOS NO EMPRESARIALES Y NO FINANCIEROS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INVERSIONES EN FIDEICOMISOS PÚBLICOS EMPRESARIALES Y NO FINANCIEROS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INVERSIONES EN FIDEICOMISOS PÚBLICOS FINANCIEROS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INVERSIONES EN FIDEICOMISOS DE ENTIDADES FEDERATIVAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INVERSIONES EN FIDEICOMISOS DE MUNICIPIOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTRAS INVERSIONES EN FIDEICOMISOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTRAS INVERSIONES FINANCIERAS	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
DEPÓSITOS A LARGO PLAZO EN MONEDA NACIONAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DEPÓSITOS A LARGO PLAZO EN MONEDA EXTRANJERA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
CONTINGENCIAS POR FENÓMENOS NATURALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CONTINGENCIAS SOCIOECONÓMICAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTRAS EROGACIONES ESPECIALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PARTICIPACIONES Y APORTACIONES	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
PARTICIPACIONES	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
FONDO GENERAL DE PARTICIPACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FONDO DE FOMENTO MUNICIPAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PARTICIPACIONES DE LAS ENTIDADES FEDERATIVAS A LOS MUNICIPIOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTROS CONCEPTOS PARTICIPABLES DE LA FEDERACIÓN A ENTIDADES FEDERATIVAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTROS CONCEPTOS PARTICIPABLES DE LA FEDERACIÓN A MUNICIPIOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CONVENIOS DE COLABORACIÓN ADMINISTRATIVA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APORTACIONES	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
APORTACIONES DE LA FEDERACIÓN A LAS ENTIDADES FEDERATIVAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APORTACIONES DE LA FEDERACIÓN A MUNICIPIOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APORTACIONES DE LAS ENTIDADES FEDERATIVAS A LOS MUNICIPIOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APORTACIONES PREVISTAS EN LEYES Y DECRETOS AL SISTEMA DE PROTECCIÓN SOCIAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APORTACIONES PREVISTAS EN LEYES Y DECRETOS COMPENSATORIAS A ENTIDADES FEDERATIVAS Y MUNICIPIOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CONVENIOS	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
CONVENIOS DE REASIGNACIÓN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CONVENIOS DE DESCENTRALIZACIÓN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTROS CONVENIOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DEUDA PÚBLICA	**$5,513,997.75**	**$459,499.81**	**$459,499.81**	**$459,499.81**	**$459,499.81**	**$459,499.81**	**$459,499.81**	**$459,499.81**	**$459,499.81**	**$459,499.81**	**$459,499.81**	**$459,499.81**	**$459,499.84**
AMORTIZACIÓN DE LA DEUDA PÚBLICA	**$1,377,530.52**	**$114,794.21**	**$114,794.21**	**$114,794.21**	**$114,794.21**	**$114,794.21**	**$114,794.21**	**$114,794.21**	**$114,794.21**	**$114,794.21**	**$114,794.21**	**$114,794.21**	**$114,794.21**
AMORTIZACIÓN DE LA DEUDA INTERNA CON INSTITUCIONES DE CRÉDITO	$1,377,530.52	$114,794.21	$114,794.21	$114,794.21	$114,794.21	$114,794.21	$114,794.21	$114,794.21	$114,794.21	$114,794.21	$114,794.21	$114,794.21	$114,794.21
AMORTIZACIÓN DE LA DEUDA INTERNA POR EMISIÓN DE TÍTULOS Y VALORES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AMORTIZACIÓN DE ARRENDAMIENTOS FINANCIEROS NACIONALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AMORTIZACIÓN DE LA DEUDA EXTERNA CON INSTITUCIONES DE CRÉDITO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AMORTIZACIÓN DE DEUDA EXTERNA CON ORGANISMOS FINANCIEROS INTERNACIONALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AMORTIZACIÓN DE LA DEUDA BILATERAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AMORTIZACIÓN DE LA DEUDA EXTERNA POR EMISIÓN DE TÍTULOS Y VALORES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AMORTIZACIÓN DE ARRENDAMIENTOS FINANCIEROS INTERNACIONALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INTERESES DE LA DEUDA PÚBLICA	**$450,779.59**	**$37,564.97**	**$37,564.97**	**$37,564.97**	**$37,564.97**	**$37,564.97**	**$37,564.97**	**$37,564.97**	**$37,564.97**	**$37,564.97**	**$37,564.97**	**$37,564.97**	**$37,564.92**
INTERESES DE LA DEUDA INTERNA CON INSTITUCIONES DE CRÉDITO	$450,779.59	$37,564.97	$37,564.97	$37,564.97	$37,564.97	$37,564.97	$37,564.97	$37,564.97	$37,564.97	$37,564.97	$37,564.97	$37,564.97	$37,564.92
INTERESES DERIVADOS DE LA COLOCACIÓN DE TÍTULOS Y VALORES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INTERESES POR ARRENDAMIENTOS FINANCIEROS NACIONALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INTERESES DE LA DEUDA EXTERNA CON INSTITUCIONES DE CRÉDITO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INTERESES DE LA DEUDA CON ORGANISMOS FINANCIEROS INTERNACIONALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INTERESES DE LA DEUDA BILATERAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INTERESES DERIVADOS DE LA COLOCACIÓN DE TÍTULOS Y VALORES EN EL EXTERIOR	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INTERESES POR ARRENDAMIENTOS FINANCIEROS INTERNACIONALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

COMISIONES DE LA DEUDA PÚBLICA	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
COMISIONES DE LA DEUDA PÚBLICA INTERNA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
COMISIONES DE LA DEUDA PÚBLICA EXTERNA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
GASTOS DE LA DEUDA PÚBLICA	**$76,000.00**	**$6,333.33**	**$6,333.33**	**$6,333.33**	**$6,333.33**	**$6,333.33**	**$6,333.33**	**$6,333.33**	**$6,333.33**	**$6,333.33**	**$6,333.33**	**$6,333.33**	**$6,333.37**
GASTOS DE LA DEUDA PÚBLICA INTERNA	$76,000.00	$6,333.33	$6,333.33	$6,333.33	$6,333.33	$6,333.33	$6,333.33	$6,333.33	$6,333.33	$6,333.33	$6,333.33	$6,333.33	$6,333.37
GASTOS DE LA DEUDA PÚBLICA EXTERNA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
COSTO POR COBERTURAS	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
COSTOS POR COBERTURAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APOYOS FINANCIEROS	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
APOYOS A INTERMEDIARIOS FINANCIEROS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APOYOS A AHORRADORES Y DEUDORES DEL SISTEMA FINANCIERO NACIONAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	**$3,609,687.64**	**$300,807.30**	**$300,807.30**	**$300,807.30**	**$300,807.30**	**$300,807.30**	**$300,807.30**	**$300,807.30**	**$300,807.30**	**$300,807.30**	**$300,807.30**	**$300,807.30**	**$300,807.34**
ADEFAS	$3,609,687.64	$300,807.30	$300,807.30	$300,807.30	$300,807.30	$300,807.30	$300,807.30	$300,807.30	$300,807.30	$300,807.30	$300,807.30	$300,807.30	$300,807.34