

**MUNICIPIO DE OCUITUCO (a)**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 30 de Septiembre de 2023 (b)**  
**(PESOS)**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>63,725,142</b>	<b>7,936,962</b>	<b>71,662,105</b>	<b>52,466,240</b>	<b>52,466,240</b>	<b>19,195,865</b>
PRESIDENCIA MUNICIPAL	11,258,404	-1,145,009	10,113,395	7,755,349	7,755,349	2,358,046
PRESIDENCIA MUNICIPAL	2,050,500	2,123,258	4,173,758	4,000,157	4,000,157	173,600
1ER REGIDURIA	1,617,957	-50,000	1,567,957	1,176,612	1,176,612	391,345
1ER REGIDURIA	0	0	0	0	0	0
2DA REGIDURIA	1,465,521	-45,911	1,419,611	1,068,817	1,068,817	350,793
2DA REGIDURIA	0	2,500	2,500	2,500	2,500	0
PRESIDENCIA MUNICIPAL	1,465,521	-50,000	1,415,521	1,056,126	1,056,126	359,395
3ER REGIDURIA	0	0	0	0	0	0
SINDICATURA	4,582,808	1,248,041	5,830,848	4,781,474	4,781,474	1,049,374
SINDICATURA	37,500	-7,224	30,276	10,472	10,472	19,804
SEGURIDAD PUBLICA	0	0	0	0	0	0
SEGURIDAD PUBLICA	0	0	0	0	0	0
SEGURIDAD PUBLICA	0	16,382	16,382	13,100	13,100	3,282
SEGURIDAD PUBLICA	75,000	7,000	82,000	67,568	67,568	14,432
SECRETARIA MUNICIPAL	2,859,895	91,483	2,951,378	2,362,247	2,362,247	589,131
SECRETARIA MUNICIPAL	64,500	-34,500	30,000	12,110	12,110	17,890
REGISTRO CIVIL	636,956	6,500	643,456	450,184	450,184	193,272
REGISTRO CIVIL	0	3,980	3,980	680	680	3,300
TESORERIA MUNICIPAL	0	0	0	0	0	0
TESORERIA MUNICIPAL	0	0	0	0	0	0
TESORERIA MUNICIPAL	4,888,411	1,497,666	6,386,077	4,809,783	4,809,783	1,576,294
TESORERIA MUNICIPAL	168,500	-47,025	121,475	89,215	89,215	32,260
OBRAS PUBLICAS	0	0	0	0	0	0
OBRAS PUBLICAS	0	0	0	0	0	0
OBRAS PUBLICAS	2,620,514	-39,700	2,580,814	1,546,158	1,546,158	1,034,657
OBRAS PUBLICAS	0	0	0	0	0	0
OBRAS PUBLICAS	124,500	-105,110	19,390	4,990	4,990	14,400
AGUA POTABLE	7,658,190	936,622	8,594,812	6,962,744	6,962,744	1,632,068
AGUA POTABLE	137,500	-105,635	31,865	19,365	19,365	12,500
SERVICIOS PUBLICOS	7,116,920	1,380,179	8,497,099	5,330,164	5,330,164	3,166,935
SERVICIOS PUBLICOS	42,500	27,026	69,526	54,326	54,326	15,200
EDUCACION Y CULTURA	4,700,548	901,000	5,601,548	3,731,816	3,731,816	1,869,732
EDUCACION Y CULTURA	3,000	172,815	175,815	175,815	175,815	0
DESARROLLO ECONOMICO Y SOCIAL	1,723,196	1,710	1,724,906	1,348,064	1,348,064	376,842
DESARROLLO ECONOMICO Y SOCIAL	20,000	-10,036	9,964	9,964	9,964	0
DESARROLLO AGRICOLA Y PECUARIO	0	0	0	0	0	0
DESARROLLO AGRICOLA Y PECUARIO	985,785	-92,000	893,785	701,290	701,290	192,495
DESARROLLO AGRICOLA Y PECUARIO	0	6,020	6,020	6,020	6,020	0
COMUNICACION SOCIAL	369,853	-65,000	304,853	155,407	155,407	149,445
COMUNICACION SOCIAL	12,000	0	12,000	0	0	12,000
DIF MUNICIPAL	0	0	0	0	0	0
DIF MUNICIPAL	1,588,783	-87,000	1,501,783	1,247,629	1,247,629	254,154
DIF MUNICIPAL	12,500	7,500	20,000	7,500	7,500	12,500
CONTRALORIA MUNICIPAL	835,910	-5,000	830,910	626,718	626,718	204,192
CONTRALORIA MUNICIPAL	0	0	0	0	0	0
TURISMO	514,629	0	514,629	366,417	366,417	148,213
TURISMO	0	0	0	0	0	0
DIRECCION DE SALUD	1,356,063	-10,000	1,346,063	911,482	911,482	434,582
DIRECCION DE SALUD	10,000	-2,130	7,870	7,870	7,870	0
EVENTOS	1,757,056	1,297,000	3,054,056	520,324	520,324	2,533,732
EVENTOS	964,222	111,561	1,075,783	1,075,783	1,075,783	0
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>53,037,851</b>	<b>11,331,021</b>	<b>64,368,872</b>	<b>39,178,753</b>	<b>39,178,753</b>	<b>25,190,119</b>
PRESIDENCIA MUNICIPAL	0	0	0	0	0	0
PRESIDENCIA MUNICIPAL	0	0	0	0	0	0
1ER REGIDURIA	0	0	0	0	0	0
1ER REGIDURIA	0	0	0	0	0	0
2DA REGIDURIA	0	0	0	0	0	0
2DA REGIDURIA	0	0	0	0	0	0
3ER REGIDURIA	0	0	0	0	0	0
3ER REGIDURIA	0	0	0	0	0	0
SINDICATURA	0	0	0	0	0	0
SINDICATURA	0	0	0	0	0	0
SEGURIDAD PUBLICA	13,218,741	2,330,770	15,549,511	9,979,816	9,979,816	5,569,695
SEGURIDAD PUBLICA	0	0	0	0	0	0

SEGURIDAD PUBLICA	0	0	0	0	0	0
SEGURIDAD PUBLICA	0	0	0	0	0	0
SECRETARIA MUNICIPAL	0	0	0	0	0	0
SECRETARIA MUNICIPAL	0	0	0	0	0	0
REGISTRO CIVIL	0	0	0	0	0	0
REGISTRO CIVIL	0	0	0	0	0	0
TESORERIA MUNICIPAL	180	0	180	39	39	141
TESORERIA MUNICIPAL	100	0	100	0	0	100
TESORERIA MUNICIPAL	0	0	0	0	0	0
TESORERIA MUNICIPAL	0	0	0	0	0	0
OBRAS PUBLICAS	30,996,047	6,868,831	37,864,878	21,706,322	21,706,322	16,158,556
OBRAS PUBLICAS	2,000,000	-573,900	1,426,100	1,396,354	1,396,354	29,746
OBRAS PUBLICAS	0	0	0	0	0	0
OBRAS PUBLICAS	0	1,436,754	1,436,754	1,436,754	1,436,754	0
OBRAS PUBLICAS	0	0	0	0	0	0
AGUA POTABLE	0	0	0	0	0	0
AGUA POTABLE	0	0	0	0	0	0
SERVICIOS PUBLICOS	0	0	0	0	0	0
SERVICIOS PUBLICOS	0	0	0	0	0	0
EDUCACION Y CULTURA	0	0	0	0	0	0
EDUCACION Y CULTURA	0	0	0	0	0	0
DESARROLLO ECONOMICO Y SOCIAL	0	0	0	0	0	0
DESARROLLO ECONOMICO Y SOCIAL	0	0	0	0	0	0
DESARROLLO AGRICOLA Y PECUARIO	6,822,783	1,268,566	8,091,349	4,659,468	4,659,468	3,431,881
DESARROLLO AGRICOLA Y PECUARIO	0	0	0	0	0	0
DESARROLLO AGRICOLA Y PECUARIO	0	0	0	0	0	0
COMUNICACION SOCIAL	0	0	0	0	0	0
COMUNICACION SOCIAL	0	0	0	0	0	0
DIF MUNICIPAL	0	0	0	0	0	0
DIF MUNICIPAL	0	0	0	0	0	0
DIF MUNICIPAL	0	0	0	0	0	0
CONTRALORIA MUNICIPAL	0	0	0	0	0	0
CONTRALORIA MUNICIPAL	0	0	0	0	0	0
TURISMO	0	0	0	0	0	0
TURISMO	0	0	0	0	0	0
DIRECCION DE SALUD	0	0	0	0	0	0
DIRECCION DE SALUD	0	0	0	0	0	0
EVENTOS	0	0	0	0	0	0
EVENTOS	0	0	0	0	0	0
<b>III. Total de Egresos (III = I + II)</b>	<b>116,762,993</b>	<b>19,267,983</b>	<b>136,030,977</b>	<b>91,644,993</b>	<b>91,644,993</b>	<b>44,385,984</b>